

Movie's @ The Waterslides

Date:	July 31st August 14th August 28th September 11th September 25th October 9th October 23rd	Time:	(Sunset @ 8:52pm) Movie @ 9:30pm (Sunset @ 8:29pm) Movie @ 9pm (Sunset @ 8:02pm) Movie @ 9pm (Sunset @ 7:33pm) Movie @ 8pm (Sunset @ 7:03pm) Movie @ 8pm (Sunset @ 6:34pm) Movie @ 7pm (Sunset @ 6:05pm) Movie @ 7pm
Location:	Birch Bay Waterslides	4874 Birch Bay Lynden Rd.	
Event Description:	Outdoor Movie's at the Waterslides. Family friendly summer event to stretch into the early fall months. Great opportunity for families to get out of the house, and socially distance & draw folks to Birch Bay.		
Volunteers:			
Event Trailer: Hot Dog Cooking	Vanessa		
Event Trailer: Pop Corn & Cotton Candy			
Ticket Sales			
Parking			
MC & Running Movie	Grady		
Important Dates:			
July 14th	Parks & Rec Monthly Meeting		
Event Income:			
		Per Event	Per 7 Events
	Sponsorship - BBBPRD???		5000
	Ticket Sales \$20/Car x 50 Cars	1000	7000
	Sweet Vendor - Snow Cones or Kona Ice	125	875
	Hot Dog Sales \$5/Meal x 160	800	5600
	Popcorn \$1 x 200	\$200	\$1,400
	Cotton Candy \$1/100	\$100	\$700
		2,225.00	20575
Expenses:			
		Per Event	Per 7 Events
	Payroll & Payroll Taxes	120.00	840
Radio contract + Ad in Northern Light	Advertising		2400
Iain working on fee	Location Rental - Paid to Waterslides??	500	3500
Waterslides restrooms??	Porta Potties x2		
	Movie Licence Fee - Annual Contract	450	450
	Equipment Rental/Event - Paid to Grady	500	3500
Can trailer stay there Aug-Oct	Event Trailer Moving	200	1400
	Entertainment	500	3500
Food Costs:			
*Per Event	Hot Dogs \$26/80	55	385
*Per Event	Hot Dog Buns \$3.55/24	25	175
*Per Event	Chips \$33/30	200	1400
**This should be enough for ALL events	Popcorn Bags \$29/1000	30	30
*Per Event	Popcorn \$28/36	60	420
**This should be enough for ALL events	Cotton Candy Cones \$26/1000	30	30
**This should be enough for ALL events	Cotton Candy \$44.50/6 units (52oz)	90	90
*Per Event	Soda \$6.25/24 Cans	45.00	315
**This should be enough for ALL events	Serving Boats \$50/900	50	50
**This should be enough for ALL events	Napkins \$46/3000	100	100
*Per Event	Candy \$18/24	150	1050
		3,105.00	19635

